

**GP average earnings**

Practice name : **Park Avenue Medical Centre**

Accounts year end date : **31/03/2015**

	£	Included £	Excluded £
<b>Income</b>			
Baseline / Contract sum	745,554	745,554	
Employers superannuation	(63,434)	(63,434)	
QoF	130,856	130,856	
Seniority	18,426	18,426	
Targets	18,922	18,922	
Enhanced services			
National & DES	94,862	94,862	
Anticoagulation	6,720		6,720
DSQS		0	
Implanon/Nexplanon	4,610		4,610
IUCDs	2,712		2,712
Near patient testing	19,803		19,803
NHS health checks	15,118		15,118
Phlebotomy	5,022		5,022
Heart Failure	60		60
Primary Care Dev Scheme	11,989		11,989
Proactive care	4,511		4,511
Sexual health	180		180
			0
<b>Other LES :</b>			
Minor injury	158		158
ECG	13,167		13,167
Neonatal	473		473
Smoking cessation	1,870		1,870
Other NHS fees			0
OOH income			0
Training grant	7,517		7,517
Appraisal fees			0
Other NHS income	12,351		12,351
Non NHS income	23,731		23,731
Reimbursements	110,107 *		110,107
Drugs PA income	36,927 *	36,927	
Dispensing			0
<b>Total income</b>	<b>1,222,212</b>	<b>982,113</b>	<b>240,099</b>

\* = excluded from calculation of allocation percentage

**Percentage for expenses allocation** 88.31%

<b>Expenses</b>				
Cost of drugs	14,669			14,669
Practice				
Locums > 6 mths			0	
Locums < 6 mths	14,240	App	12,576	1,664
Others *	70,768	App	62,496	8,272
Premises				
Reimbursables	21,509			21,509
Non reimbursed	38,134	App	33,677	4,457
Staff				
Registrars	43,723			43,723
Salaried GPs	124,688		124,688	
Salaried GPs < 6 mths		App	0	0
Dispensing salaries				0
Other staff	400,010	App	353,254	46,756
Administration	42,855	App	37,846	5,009
Finance				
Mortgage interest	3,358			3,358
Other finance	2,183	App	1,928	255
Depreciation	2,129	App	1,880	249
Personal expenses	4,762	App	4,205	557
Personal capital allowances	382	App	337	45
<b>Total expenses</b>	<b>783,410</b>		<b>632,887</b>	<b>150,523</b>

**Net profit (should agree to accts)** 507,380

**GP numbers**

Full time (>=8 sessions/wk)	2		Nagarajan Ravest
Part time	3		Aitcheson Fletcher Mead
Salaried GPs (>6 mths)	2	124,688	Allen Hanif (full time)
Locum GPs (>6 mths)	0	0	
	<b>7</b>	<b>473,914</b>	

**Average GP income** £67,702